

**NOTICE IS HEREBY GIVEN** that the Proposed Budget of the Verdoy Fire District of the Town of Colonie, State of New York, will be presented to the Board of Fire Commissioners of the Verdoy Fire District, for its consideration.

A Public Hearing will be held to present the Proposed 2021 Budget of the Verdoy Fire District at 7:00pm at the Verdoy Fire Station, 988 Troy Schenectady Road, Latham, NY 12110 in the Town of Colonie, State of New York on the 20<sup>th</sup> day of October, 2020.

Pursuant to Town Law §105, the Board of Fire Commissioners must hold a public hearing on the budget, make the proposed budget available to the public prior to the public hearing, allow the public to comment on the budget at the public hearing. This public hearing must be held to allow maximum public participation in the hearing.

The purpose of the public hearing is to allow any person to be heard in favor of or against the proposed budget as it is submitted, or for or against any item or items contained in the proposed budget, and hearing all persons interested in the subject concerning same.

That a copy of the proposed budget is available at the Office of the Town Clerk of the Town of Colonie at Memorial Town Hall, 534 Loudon Road, Newtonville, NY 12128 and Fire District Secretary at 988 Troy Schenectady Road, Latham, NY 12110 – Monday-Friday 7:00 a.m. – 5:00 p.m.

Date: September 21, 2020

Board of Fire Commissioners  
Verdoy Fire District  
988 Troy Schenectady Road  
Latham, NY 12110

# VERDOY FIRE DISTRICT

Account Code		2021 Budget
<b>REVENUES</b>		
A1001	Tax Receipts	\$1,075,827
A2401	Interest Income	700
	Sale of Vehicle	14,000
	<b>TOTAL REVENUE</b>	<b>\$1,090,527</b>
<b>EXPENSES</b>		
A3410.1	Personal Service	\$26,500
A104	Apparatus & Equipment	262,660
A104	Building Improvements	100,000
A9010.4	NYS Retirement Contribution	800
A9030.8	Social Security	2,050
A3410.4	<b>Contractual &amp; Other Expenses:</b>	
.401	Office Supplies & Exp	3,000
.402	Postage	300
.403	Conventions	3,000
.404	Fire Trng & Education	0
.4042	Hotel Training Expenses	0
.405	Association Dues	2,000
.406	Uniforms	750
.408	Fuel, Light & Water	30,000
.409	Buildings & Grounds	20,000
.410	Maintenance & Supplies	2,500
.411	Repairs to Appart & Equipment	
.4111	Repairs to Apparatus	20,000
.4112	Repairs to Equipment	5,000
.412	Gasoline & Oil	8,000
.4131	Telephone	5,700
.414	Prem on Treas & Dep Treas Bd	500
.415	Premium Board Liability	1,500
.415	Liabilily & Property Damage Insurance	28,500
.416	Physicals & Medical Exp	11,500
.417	Legal & Professional Fees	15,500
.418	Food	8,500
.419	Fire Prevention	4,000
.420	Calendars	0
.421	Legal Publications & Books	2,500
.422	Service Contracts	7,500
.423	Network Administrator	5,300
.424	Audits	6,500
.425	Election Inspector	210
.426	Health & Safety Initiatives	7,332
.427	Incentive Awards	0
.4271	Recognition Awards	2,000
.428	Equipment Testing	6,000
.429	Fireman's Insp. Dinner	12,500
.430	Firefighter of Year Dinner	1,000
.4322	District Communications - WEB Publishing	7,800
.433	Disposables - Firematic Supplies	2,000
.434	Association Contract	185,000
.435	Commissioner Training	1,200
.436	Dock Rental	1,000
.437	Wearables	2,000
.438	Recruitment & Rentention	0
A3410.4	<b>Total Contractual</b>	<b>\$420,092</b>
A90785	Lease/Purchase - Principal & Interest	44,425
A9040.8	Workers Comp & Vol Fire Law	76,300
A9055	Blanket Accident Insurance	0
A9025.8	Service Award Program	93,000
	Contingency Item(s)	14,700
R200.3	Transfer to Gen App Acq Reserve Fd	25,000
R200.4	Transfer to Capital Reserve Fund	0
R200.5	Transfer to Equipment Reserve Fund	25,000
R200.6	Transfer to Repair Reserve Fund	0
	<b>TOTAL EXPENSES</b>	<b>\$1,090,527</b>