Account Code	VERDOY FIRE DISTRICT REVENUES	2027 Proposed Budget
A1001	Tax Receipts	1,242,657
A2401	Interest Income	7,500
	Sale of Vehicles/Equipment	0
	Appropriation from Unassigned Fund Balance	0
	Miscellaneous including Insurance Recoveries	0
	TOTAL REVENUE	1,250,157
	EXPENSES:	
A3410.1	Personal Service:	
	Treasurer	28,500
	Secretary	67,500
A3410.1	Total Personal Service	96,000
A102	Buildings	
0.05	Capital Improvements Building	0
A104	Apparatus & Equipment:	
0.1	New Equipment	38,500
0.15	Health & Saftey Equipment	25,000
0.2	Replacement	77,125
0.3	Vehicles/Apparatus	80,000
0.4	Office Equipment, Furniture & Fixtures	6,500
0.6	Buildings & Grounds - Non-Firematic	0
A9010.4	NYS Retirement Contribution	1,450
A9030.8	Social Security	7,344
A3410.4	Contractual & Other Expenses:	
0.401	Office Supplies & Exp	2,000
0.402	Postage	750
0.4031	Conventions - Chief	5,000
0.4032	- Board	10,000
0.404	Fire Trng & Education	7,500
0.405	Association Dues	2,500
0.406	Uniforms	1,500
0.407	Drills, Parades & Insp	0
0.408	Fuel, Light & Water	55,000
0.409	Buildings & Grounds	12,000
0.41	Maintenance & Supplies	500
0.411	Repairs to Appart & Equip:	
0.4111	Repairs to Apparatus	40,000
0.4112	Repairs to Equipment	7,000
0.412	Gasoline & Oil	12,000
0.4131	Telephone	6,000
0.4132	I Pad Usage	1,500
0.4142	Prem on Treas & Dep Treas Bd	6,500
0.4141	Prem Board Liability	0
0.415	Lbly & Prop Damage Ins	55,000
0.416	Physicals & Medical Exp	12,000
0.417	Legal & Professional Fees	20,000
0.4181	Food-Drills, Calls & Meetings	
0.4182	Food-Station and non-firematic	12,000
0.419	Fire Prevention	8,000
0.42	Calendars	0
0.421	Legal Publications & Books	2,000
	Service Contracts:	
0.4221	Service Contracts - Buildings	25,000
0.4222	Service Contracts - Grounds	1,500
0.423	IT Support	40,000
0.424	Audit	6,000
0.425	Election Inspector	300
0.426	Weight Room	5,000
0.427	Incentive Awards	0
0.4271	Recognition Awards	7,500
0.428	Equipment Testing	7,500
0.429	Fireman's Insp. Dinner	10,000
0.43	Firefighter of Year Dinner	2,000
0.4321	Newsletter	0
0.4322	District Communications - WEB Publishing & Newsletter	1,000
0.433	Disposables - Firematic Supplies	2,500
0.435	Commissioner Training	0
0.436	Dock Rental	0
0.437	Wearables	1,500
0.438	Recruitment & Rentention	0
	Sub-Total Contractual & Other	388,550
0.434	Association Contract:	
	Wages, Fringes & Benefits	320,000
A3410.4	Total Contractual & Ass. Contract	708,550
A9040.8	Wkrs Comp & Vol Fire Law:	
0.01	Worker's Comp	0
0.02	Vol Fire Benefit Law	40,000
0.03	NY Disability Insurance	400
0.04	Paid Family Leave	300
0.05	Cancer Insurance	5,000
A9040.0	Total Wkrs Comp & Vol Fire Law	45,700
	Lease/Purchase: Principal	55,000
	Interest	21,866
A9710.7	Interest on Bonds	80,000
A9710.6	Principal on Bonds	0
A9025.8	Service Award Program:	0
0.01	Service Awards	41,893
R200.5	Transfer to Equipment Reserve Fund	0
R200.3	Trans to Gen App Acq Reserve Fd	50,000
R200.4	Transfer to Capital Reserve Fund	0
R200.6	Transfer to Repair Reserve Fund	0
		0
	TOTAL EXPENSES	1,334,928